



SCIENCE EDUCATION FOR DISPLACED STUDENTS IN GREECE



ECONOMICS REPORT

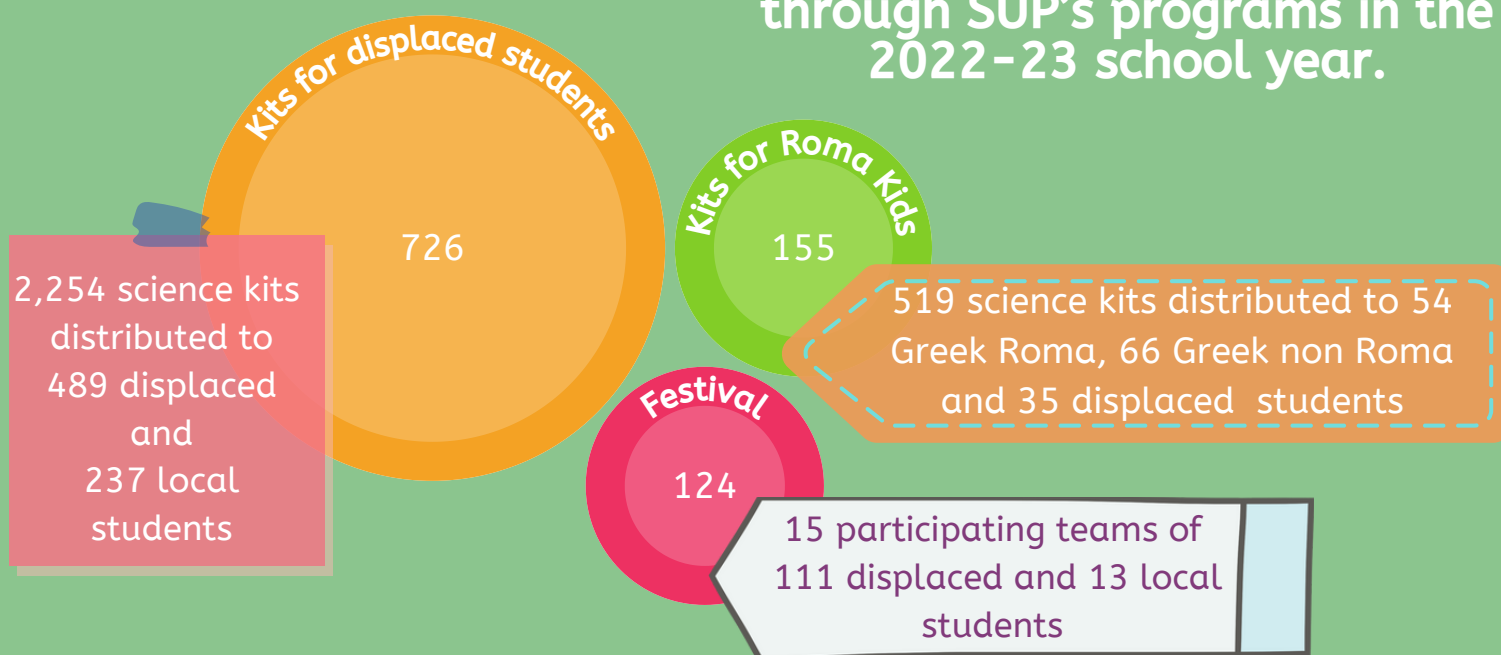
2022 - 2023



SUP'S WORK

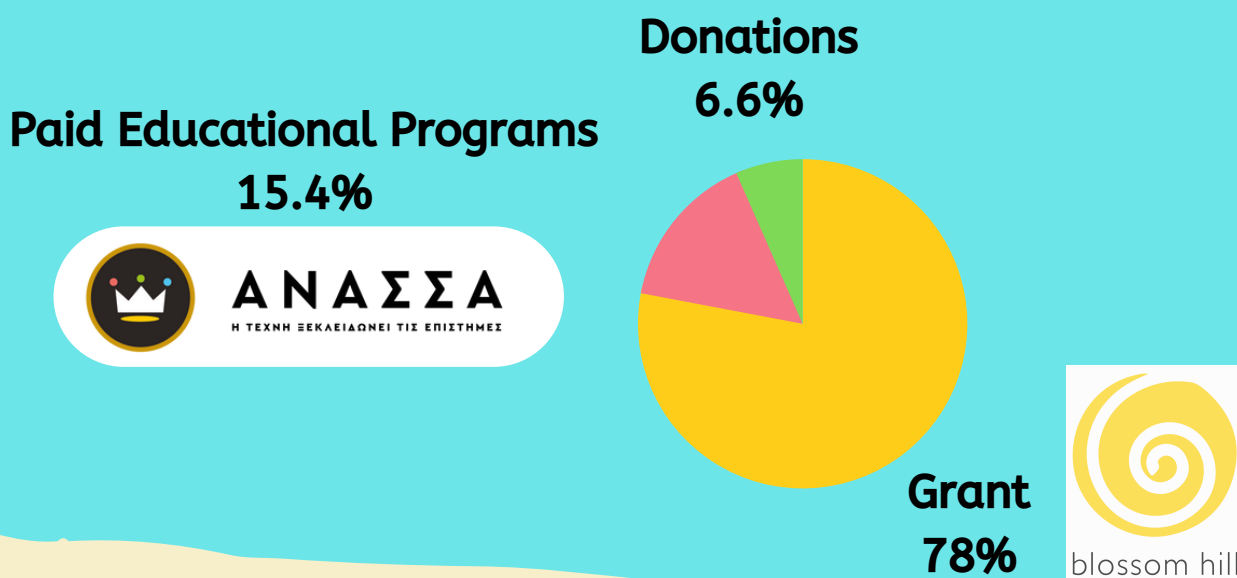
Science United Project (SUP) supports science education for refugee and migrant children in Greece and beyond, by supporting their teachers with educational material and training workshops on teaching science in an experiential way, overcoming the language barrier. SUP's work is divided in 3 programs: Science Kits for Displaced Students and the Science United Festival, both funded mainly by the Blossom Hill Foundation Fellowship and the pilot program Science Kits for Roma Kids which was funded by the organization's independent resources.

1,005 students were reached through SUP's programs in the 2022-23 school year.



FINANCIAL RESOURCES

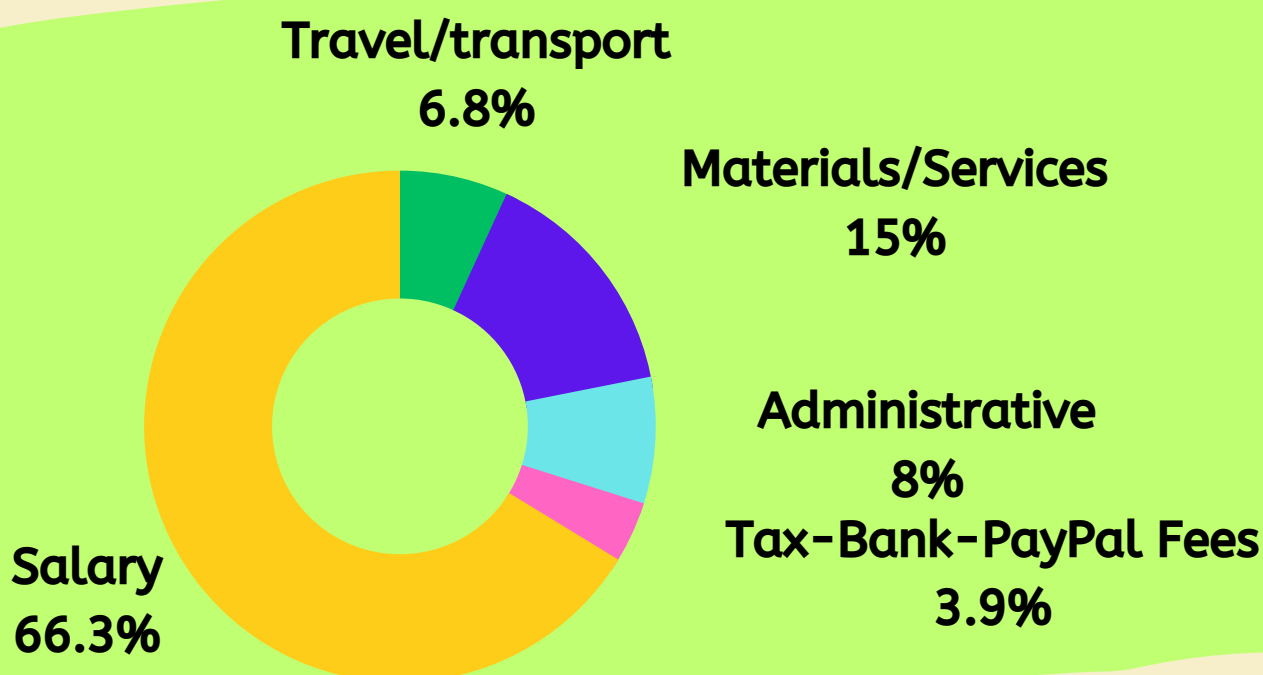
Science United Project's main funding has always been the Blossom Hill Foundation Fellowship awarded to founder Erika Gillette EdD and since 2021 also to Katerina Tsikalaki MScEd. Other sources of income also contribute to the sustainability of the organization. Individual donors that supported a fundraising campaign that took place in the fall, as well as certain paid educational programs designed and implemented by Science United Project during the 2022-2023 school year covered 22% of the budget.





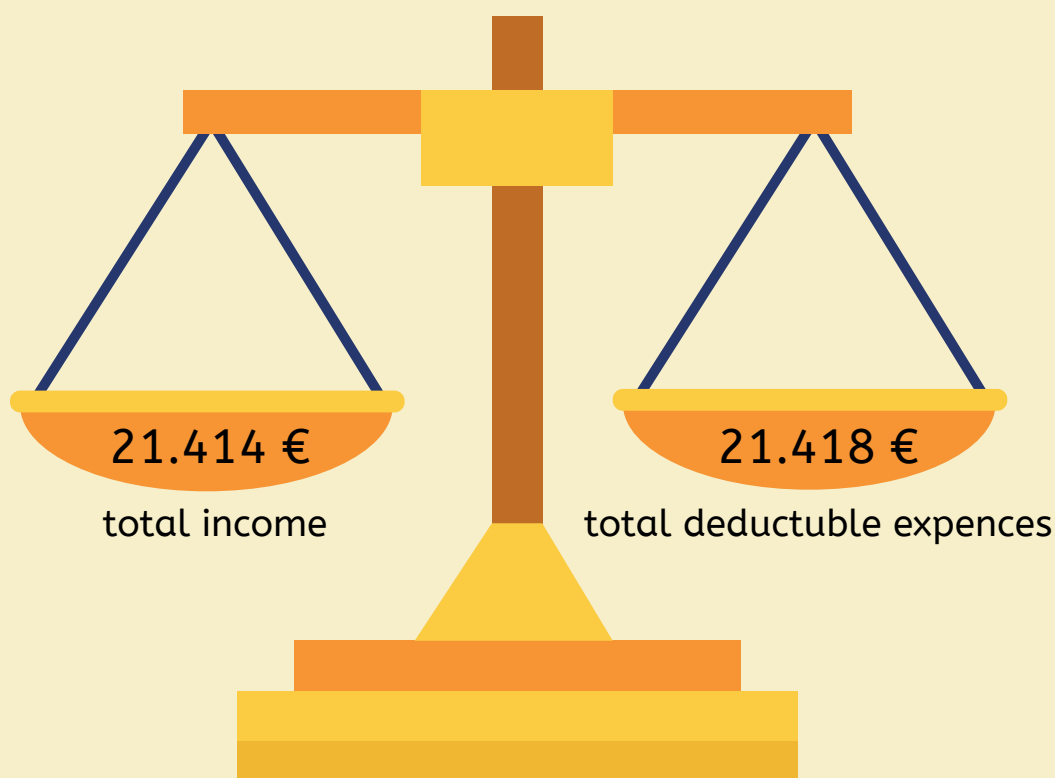
EXPENSES ALLOCATION

Science United Project's work relies mainly on its employees and the purchase of materials to create science kits. To support and expand its impact through evolving its educational material and developing the Science United Festival, SUP leverages expertise and skills of volunteers and paid contractors, who contribute in translations, educational material development, website development and video narrative production. In 2023, finally travel was enabled surpassing the COVID-19 barriers, and supporting the project's impact on the ground. Since July 2023, SUP has also a second part-time employee.



INCOME AND EXPENSES

SUP's total Income from August 2022 until July 2023 was 28,814 € and the total reductable expences of the same period was 26,506 €. Also, SUP paid 1,076 € in taxes for this time frame. The fiscal year in Greece is from January to December, and for the 2022 fiscal year, total income was: 21.414 €, total deductuble expences was 21.418 €, leaving a zero balance at the 2022 tax report.



2022 FISCAL YEAR



COSTS PER PROJECT

The Science Kits for Displaced Students took up the 53.5% of the budget, while the Science United Festival used the 27.9% ,and the pilot program Science Kits for Roma Kids which was funded by the organization's independent resources leveraged the 18,6% of the budget.

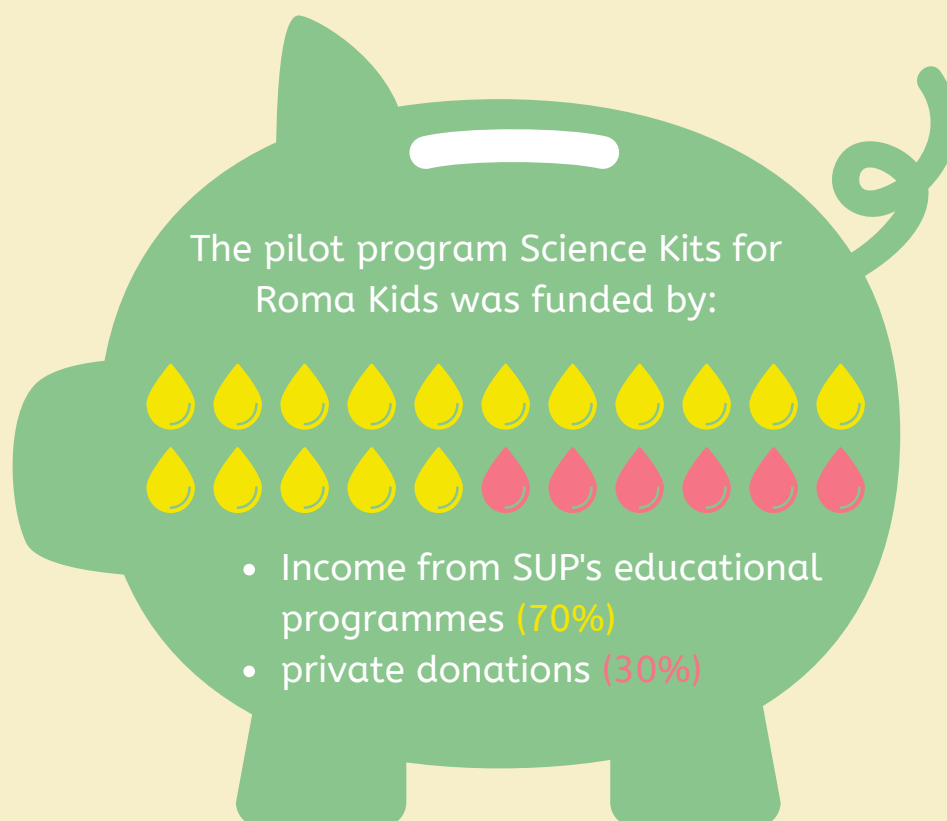


SCIENCE KITS FOR ROMA KIDS

PILOT PROGRAM

In the school year 2022-23, the Science Kits for Roma Kids sub-project was piloted for the first time, providing 2 online experiential workshops with 10 hours of training to 27 teachers with students of Roma ethnic origin from 9 primary schools in Attica and the rest of Greece. 11 teachers from 6 schools requested and received a total of 519 kits for 155 students, giving very encouraging feedback.

Program didn't manage to achieve all of its goals due to the very low budget. New funding opportunities will be pursued to develop a Video-story of a Greek Roma scientist as a positive, culturally relevant example for Roma students and an electronic archive with recorded versions of the vocabulary of the educational material in Romani, most of the Roma children's mother language.



GRATITUDE TO GUILFORD COLLEGE

Science United Project is sincerely grateful to the Guilford College for supporting its work by acting as a fiscal sponsor and ensuring that the grant is reaching Science United Project Nonprofit Organization in Greece, in a transparent and credible way.

Science United Project is particularly thankful to Meredith Summers for facilitating all communications instantly every month and to Scott Crabbs and Danielle Pfaff

for checking all the documents and sending the funds to Greece. Science United Project's work would not have been possible without the support of Guilford College's President Kyle Farmbry. Science United Project expresses profound gratitude to President Kyle Farmbry and all the Guilford College community. It is with great honor that Science United Project continues and evolves the collaboration with Guilford College for the 2023 Blossom Hill Fellowship.

